

세입총괄표

2026년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	605,009,652	100.00%	571,555,432	100.00%	33,454,220	5.85%
100 지방세수입	177,403,000	29.32%	172,376,000	30.16%	5,027,000	2.92%
110 지방세	177,403,000	29.32%	172,376,000	30.16%	5,027,000	2.92%
111 보통세	174,763,000	28.89%	169,816,000	29.71%	4,947,000	2.91%
113 지난연도 수입	2,640,000	0.44%	2,560,000	0.45%	80,000	3.13%
200 세외수입	41,830,640	6.91%	68,101,034	11.92%	△26,270,394	△38.58%
210 경상적세외수입	30,047,123	4.97%	28,050,030	4.91%	1,997,093	7.12%
211 재산임대수입	696,608	0.12%	447,297	0.08%	249,311	55.74%
212 사용료수입	5,527,307	0.91%	4,771,489	0.83%	755,818	15.84%
213 수수료수입	7,228,336	1.19%	6,952,609	1.22%	275,727	3.97%
214 사업수입	569,261	0.09%	490,800	0.09%	78,461	15.99%
215 징수교부금수입	12,847,000	2.12%	13,706,000	2.40%	△859,000	△6.27%
216 이자수입	3,178,611	0.53%	1,681,835	0.29%	1,496,776	89.00%
220 임시적세외수입	6,467,005	1.07%	14,331,735	2.51%	△7,864,730	△54.88%
221 재산매각수입	1,838,000	0.30%	50,000	0.01%	1,788,000	3576.00%
222 자치단체간부담금	536,500	0.09%	0	0.00%	536,500	순증
223 보조금반환수입	976,913	0.16%	2,953	0.00%	973,960	32982.05%
224 기타수입	3,115,592	0.51%	14,278,782	2.50%	△11,163,190	△78.18%
230 지방행정제재·부과금	2,335,642	0.39%	1,811,700	0.32%	523,942	28.92%
231 과징금	23,500	0.00%	27,500	0.00%	△4,000	△14.55%
232 이행강제금	405,000	0.07%	405,000	0.07%	0	0.00%
233 변상금	130,000	0.02%	119,000	0.02%	11,000	9.24%
234 과태료	1,428,500	0.24%	924,200	0.16%	504,300	54.57%
236 부담금	328,642	0.05%	277,000	0.05%	51,642	18.64%
237 범칙금	20,000	0.00%	15,000	0.00%	5,000	33.33%
240 지난연도 수입	2,980,870	0.49%	23,907,569	4.18%	△20,926,699	△87.53%
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300 지방교부세 등	12,500,000	2.07%	12,300,000	2.15%	200,000	1.63%
310 지방교부세	12,500,000	2.07%	12,300,000	2.15%	200,000	1.63%
311 지방교부세	12,500,000	2.07%	12,300,000	2.15%	200,000	1.63%
400 조정교부금등	26,852,900	4.44%	21,720,670	3.80%	5,132,230	23.63%
410 자치구조정교부금등	26,852,900	4.44%	21,720,670	3.80%	5,132,230	23.63%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	증감률
411 자치구조정교부금등	26,852,900	4.44%	21,720,670	3.80%	5,132,230	23.63%
500 보조금	311,669,548	51.51%	273,202,233	47.80%	38,467,315	14.08%
510 국고보조금등	208,632,937	34.48%	186,333,978	32.60%	22,298,959	11.97%
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520 시·도비보조금등	103,036,611	17.03%	86,868,255	15.20%	16,168,356	18.61%
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700 보전수입등및내부거래	34,753,564	5.74%	23,855,495	4.17%	10,898,069	45.68%
710 보전수입등	34,753,564	5.74%	23,855,495	4.17%	10,898,069	45.68%
711 잉여금	23,000,000	3.80%	21,102,542	3.69%	1,897,458	8.99%
712 전년도이월금	9,625,343	1.59%	2,750,000	0.48%	6,875,343	250.01%
715 보조금등반환금	2,128,221	0.35%	2,953	0.00%	2,125,268	71969.79%